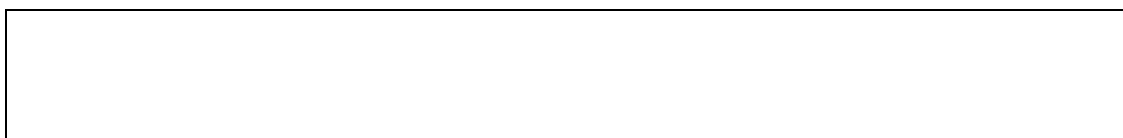


603126

2021



5

()

	(%)		(%)
630,345,887.00	-11.60	2,118,103,555.06	13.93

%			
			(%)
	4, 376, 845, 902. 66	4, 193, 701, 683. 68	4. 37
	1, 886, 187, 984. 91	1, 831, 201, 305. 81	3. 00

1. 2021 1-9

- 49, 743, 239. 14

129. 49%

2. 2021 1-9

106, 705, 530. 08

100, 324, 634. 91

118. 73% 145. 18%

: " "

3

()

1

"

1

//

6

178, 557. 00

-7, 726, 273. 52

2, 153, 602. 10

2021

-1, 793, 055. 67	-1, 896, 813. 25
	73, 717. 58
1, 619, 233. 33	-2, 718, 889. 31
1, 112, 771. 43	-2, 737, 836. 73
-5, 107, 956. 03	6, 380, 895. 17

12	2020	1-9	108,715,267.75	64.72%
13	2020	1-9	-2,745,194.56	96.30%
14	2020	1-9	12,338,597.36	31.24%
15	2020	1-9	9,113,029.6	131.63%

2		1, 585, 516	0. 26	0		0	
		1, 102, 700	0. 18	0		0	
		1, 030, 000	0. 17	0		0	
		908, 300	0. 15	0		0	
10							
		309, 275, 786				309, 275, 786	
		7, 500, 000				7, 500, 000	
		1, 908, 500				1, 908, 500	
		1, 811, 700				1, 811, 700	
		1, 769, 500				1, 769, 500	
		1, 710, 000				1, 710, 000	
2		1, 585, 516				1, 585, 516	
		1, 102, 700				1, 102, 700	
		1, 030, 000				1, 030, 000	
		908, 300				908, 300	
		2021 9 30					()
10	10						

()

()

	2021 9 30	2020 12 31
	929,240,490.27	1,128,542,124.53
	35,693,095.08	33,539,492.98
	72,518,408.42	94,901,359.93
	801,976,724.22	564,555,079.15
	50,989,761.38	92,603,176.39
	176,644,231.10	102,384,378.82
	43,195,297.67	28,101,206.24
	853,098,635.58	786,083,283.03
	272,482,928.95	274,186,680.75
	8,597,514.11	8,597,514.11
	29,841,075.19	27,458,772.79
	3,274,278,161.97	3,140,953,068.72
	6,213,172.01	9,051,999.48
	19,819,887.69	19,819,887.69
	34,374,962.01	35,937,997.22
	734,720,977.89	659,997,227.57
	98,377,062.29	129,797,456.17
	151,724,070.94	155,091,366.80

1, 261, 840. 28	
1, 283, 651. 18	1, 466, 938. 04
54, 792, 116. 40	41, 585, 741. 99
1, 102, 567, 740. 69	1, 052, 748, 614. 96
4, 376, 845, 902. 66	4, 193, 701, 683. 68
60, 000, 000. 00	60, 000, 000. 00
242, 131, 822. 55	314, 521, 459. 75
865, 338, 488. 68	619, 910, 348. 42
620, 889, 041. 2	

	7, 167, 745. 46	6, 571, 394. 19
	2, 326, 354. 03	2, 481, 687. 96
	176, 975, 190. 61	114, 126, 946. 52
	2, 175, 678, 848. 27	2, 065, 518, 004. 01
	610, 500, 000. 00	610, 500, 000. 00
	71, 157, 350. 90	71, 157, 350. 90
	- 3, 358, 626. 10	190, 291. 56
	5, 852, 107. 44	5, 182, 040. 76
	121, 006, 375. 40	121, 006, 375. 40
	1, 081, 030, 777. 27	1, 023, 165, 247. 19
	1, 886, 187, 984. 91	1, 831, 201, 305. 81
	314, 979, 069. 48	296, 982, 373. 86
	2, 201, 167, 054. 39	2, 128, 183, 679. 67
	4, 376, 845, 902. 66	4, 193, 701, 683. 68

2021 1—9

:

	2021	1-9	2020	1-9
		2, 118, 103, 555. 06		1, 859, 062, 966. 17
		2, 118, 103, 555. 06		1, 859, 062, 966. 17
		1, 947, 123, 194. 17		1, 783, 973, 380. 24
		1, 666, 005, 904. 00		1, 552, 677, 271. 68

	13, 999, 365. 33	11, 704, 065. 43
	43, 874, 250. 77	42, 230, 643. 01
	117, 273, 600. 88	112, 758, 508. 55
	108, 715, 267. 75	66, 001, 364. 84
	- 2, 745, 194. 56	- 1, 398, 473. 27
	450, 621. 07	964, 636. 41
	7, 672, 380. 27	6, 830, 941. 85
	12, 338, 597. 36	17, 945, 213. 47
" "	9, 113, 029. 69	3, 934, 344. 35
	- 1, 144, 527. 26	22, 456. 52
" "		
" _"		
" "	2, 153, 602. 10	- 5, 556, 334. 87
" "	- 47, 756, 551. 39	- 13, 014, 866. 25
" "	- 767, 946. 64	
" "	1, 148, 922. 81	850, 712. 36
" "	147, 210, 014. 82	79, 248, 654. 99
	700, 801. 95	453, 939. 39
	2, 534, 287. 63	2, 861, 227. 91
" "	145, 376, 529. 14	76, 841, 366. 47
	13, 578, 426. 85	17, 854, 009. 84
" "	131, 798, 102. 29	58, 987, 356. 63

1.		
" "	131, 798, 102. 29	58, 987, 356. 63

2.		
" "		

1.

126, 178, 240. 52	108, 832, 546. 60
127, 845, 644. 04	304, 950, 619. 91
1, 57-	

() 2021

2021 10 29